

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

EFS&T DEPT. - Budget Estimates - 2014-15 (Vote on Account) - Administrative sanction for the expenditure required for the months of April, May and June, 2014 under Plan and Non-Plan to the PCCF, A.P. Hyderabad, which requires specific sanction of Government for admitting the bills in audit - Orders - Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (For.II) DEPARTMENT

G.O.Rt.No. 202

Dated:08-05-2014

Read the following:

- 1.G.O.Ms.No.74, Finance (BG.I) Dept., Dt.01.04.2014.
2. G.O.Ms.No.77, Finance (BG.I) Dept., Dt.04.04.2014.
3. From the PCCF (HoFF), A.P. Hyderabad,
Lr.Ref.No.12333/2014/E2, Dt.05.05.2014.

ORDER:

In the G.O. 1st read above, the Finance (BG.I) Department have issued orders to dispense with issue of BROs only for two months i.e. April & May 2014 in respect of Non Plan items of expenditure under the detailed heads 270 - Minor Works, 310 Grants-in-Aid, 320 Contributions, 330 Subsidies, 520 Machinery & Equipment and also all continuing schemes under GH.07. RIDF & GH.11 Normal State Plan. The Departments of Secretariat are authorized to sanction the expenditure for the months April & May 2014 in respect of items of expenditure under non-plan and normal state plan which requires specific sanction of Government for admitting the bills in audit. The procedure for drawl of funds will be D.V Bill only.

2. In the G.O. 2nd read above, the Finance (BG.I) Dept. have issued orders to authorize the Departments of Secretariat to sanction the expenditure for two months i.e. April, and May, 2014 in respect of schemes of Mid-day Meals Programme and Supplementary Nutrition (NSP) of ICDS/Diet Charges which are covered under 'Green Channel' and provided under GH.12 Centrally Assisted State Plan Schemes. The Departments of Secretariat are also authorized to sanction the expenditure for the months of April, May and June, 2014 in respect of salaries covered under 310/311 Grants-in-Aid towards Salaries by following the drawal procedure adjustment to P.D. Account.

3. In the reference 3rd read above, the Principal Chief Conservator of Forests, A.P. Hyderabad, has requested the Government to issue the administrative sanction for a sum of Rs.508.94 lakh under Non-Plan and Rs.521.38 lakh under Plan for two months i.e. April & May, 2014 and Rs.10.170 lakhs towards salaries for the month of June, 2014

4. Keeping in view of the above, Government hereby accord administrative sanction to the Principal Chief Conservator of Forests (HoFF), A.P. Hyderabad for an amount of Rs. 508.94 lakh under Non-Plan, Rs.521.38 lakh under Plan for two months i.e. April and May, 2014 and also for an amount of Rs.10.170 lakhs towards salaries for the month of June, 2014 under Plan out of the annual budget provision made for the financial year 2014-15 vote on account, as detailed in the annexure I and II to this order.

5. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad shall take necessary further action accordingly.

P.T.O.

6. This order issues in pursuance of the orders issued vide G.O.Ms.No.74, Finance (BG.I) Dept., Dt.1.4.2014 and G.O.Ms.No.77, Finance (BG.I) Dept., Dt.04.04.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D. LAKSHMI PARTHASARATHY BHASKAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Principal Chief Conservator of Forests, A.P., Hyderabad.

Copy to:

The Accountant General, A.P., Hyderabad.

The Pay & Accounts Officer, A.P., Hyderabad

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Director, Works and Accounts, M.J. Road, A.P., Hyderabad.

The Finance (Expr. M&F) Department.

The Finance (BG.I) Department

Sf/Sc

//FORWARDED :: BY ORDER//

SECTION OFFICER

ANNEXURE – I

(G.O.Rt.No. 202 EFS&T (For.II) Dept., Dt:08-05-2014)

Non-Plan Budget 2014-15

Rs. in
lakhs)

Sl. No	Name of the Scheme	Head Of Account	BEs 2014-15	Amount authorized month of April'14	Amount authorized month of May'14	Total Amount authorized for (2) months (Column 5+6)	Procedure of Drawal of funds
1	2	3	4	5	6	7	8
1	River Valley Project	2402-00-102-00-04-110-111	1.600	0.130	0.130	0.260	DVB
2	River Valley Project	2402-00-102-00-04-110-114	0.470	0.040	0.040	0.080	DVB
3	River Valley Project	2402-00-102-00-04-130-131	1.500	0.130	0.130	0.260	DVB
4	River Valley Project	2402-00-102-00-04-130-132	0.840	0.070	0.070	0.140	DVB
5	River Valley Project	2402-00-102-00-04-130-133	2.540	0.210	0.210	0.420	DVB
6	River Valley Project	2402-00-102-00-04-140-000	6.800	0.570	0.570	1.140	DVB
7	River Valley Project	2402-00-102-00-04-240-000	1.530	0.130	0.130	0.260	DVB
8	River Valley Project	2402-00-102-00-04-270-272	1.500	0.130	0.130	0.260	LOC
	Total: RVP		16.780	1.410	1.410	2.820	
1	Head Quarters	2406-01-001-00-01-110-111	6.500	0.540	0.540	1.080	DVB
2	Head Quarters	2406-01-001-00-01-130-131	10.000	0.830	0.830	1.660	DVB
3	Head Quarters	2406-01-001-00-01-130-132	5.000	0.420	0.420	0.840	DVB
4	Head Quarters	2406-01-001-00-01-130-133	16.500	1.380	1.380	2.760	DVB
5	Head Quarters	2406-01-001-00-01-200-000	5.890	0.490	0.490	0.980	DVB
6	Head Quarters	2406-01-001-00-01-240-000	12.000	1.000	1.000	2.000	DVB
7	Head Quarters	2406-01-001-00-01-270-271	78.900	6.580	6.580	13.160	LOC
8	Head Quarters	2406-01-001-00-01-270-272	93.310	7.780	7.780	15.560	LOC
9	Head Quarters	2406-01-001-00-01-510-511	5.540	0.460	0.460	0.920	DVB
	Total: Head Quarters		233.640	19.480	19.480	38.960	
1	District Offices	2406-01-001-00-03-020-000	5.000	0.420	0.420	0.840	DVB
2	District Offices	2406-01-001-00-03-050-000	10.000	0.830	0.830	1.660	DVB
3	District Offices	2406-01-001-00-03-110-111	127.000	10.580	10.580	21.160	DVB
4	District Offices	2406-01-001-00-03-110-114	100.000	8.330	8.330	16.660	DVB
5	District Offices	2406-01-001-00-03-130-131	40.000	3.330	3.330	6.660	DVB
6	District Offices	2406-01-001-00-03-130-132	30.520	2.540	2.540	5.080	DVB
7	District Offices	2406-01-001-00-	80.000	6.670	6.670	13.340	DVB

		03-130-133					
8	District Offices	2406-01-001-00-03-130-134	1.100	0.090	0.090	0.180	DVB
9	District Offices	2406-01-001-00-03-140-000	135.780	11.320	11.320	22.640	DVB
10	District Offices	2406-01-001-00-03-200-000	2.000	0.170	0.170	0.340	DVB
11	District Offices	2406-01-001-00-03-210-211	3.000	0.250	0.250	0.500	DVB
12	District Offices	2406-01-001-00-03-240-000	50.000	4.170	4.170	8.340	DVB
13	District Offices	2406-01-001-00-03-250-000	10.000	0.830	0.830	1.660	DVB
14	District Offices	2406-01-001-00-03-270-271	900.000	75.000	75.000	#####	LOC
15	District Offices	2406-01-001-00-03-270-272	95.440	7.950	7.950	15.900	LOC
16	District Offices	2406-01-001-00-03-280-281	1.500	0.130	0.130	0.260	DVB
17	District Offices	2406-01-001-00-03-300-000	434.950	36.250	36.250	72.500	DVB
18	District Offices	2406-01-001-00-03-310-312	2.000	0.170	0.170	0.340	DVB
19	District Offices	2406-01-001-00-03-500-503	90.000	7.500	7.500	15.000	DVB
20	District Offices	2406-01-001-00-03-510-511	40.000	3.330	3.330	6.660	DVB
	Total: District Offices		2158.290	179.860	179.860	359.720	
1	APSOF Yellandu	2406-01-003-00-04-110-111	4.030	0.340	0.340	0.680	DVB
2	APSOF Yellandu	2406-01-003-00-04-130-131	1.570	0.130	0.130	0.260	DVB
3	APSOF Yellandu	2406-01-003-00-04-130-132	0.410	0.030	0.030	0.060	DVB
4	APSOF Yellandu	2406-01-003-00-04-130-133	3.810	0.320	0.320	0.640	DVB
5	APSOF Yellandu	2406-01-003-00-04-270-271	1.310	0.110	0.110	0.220	LOC
6	APSOF Yellandu	2406-01-003-00-04-270-272	0.690	0.060	0.060	0.120	LOC
	Total: APSOF Yellandu		11.820	0.990	0.990	1.980	
1	Sanctuaries	2406-02-110-00-04-020-000	0.500	0.040	0.040	0.080	DVB
2	Sanctuaries	2406-02-110-00-04-110-111	7.500	0.630	0.630	1.260	DVB
3	Sanctuaries	2406-02-110-00-04-110-114	10.000	0.830	0.830	1.660	DVB
4	Sanctuaries	2406-02-110-00-04-130-131	38.900	3.240	3.240	6.480	DVB
5	Sanctuaries	2406-02-110-00-04-130-132	4.070	0.340	0.340	0.680	DVB
6	Sanctuaries	2406-02-110-00-04-130-133	25.000	2.080	2.080	4.160	DVB
7	Sanctuaries	2406-02-110-00-04-130-134	0.500	0.040	0.040	0.080	DVB
8	Sanctuaries	2406-02-110-00-04-140-000	0.210	0.020	0.020	0.040	DVB
9	Sanctuaries	2406-02-110-00-04-230-000	19.050	1.590	1.590	3.180	DVB
10	Sanctuaries	2406-02-110-00-04-240-000	15.250	1.270	1.270	2.540	DVB
11	Sanctuaries	2406-02-110-00-04-270-271	22.000	1.830	1.830	3.660	LOC
12	Sanctuaries	2406-02-110-00-04-270-272	2.340	0.200	0.200	0.400	LOC
13	Sanctuaries	2406-02-110-00-04-310-312	3.840	0.320	0.320	0.640	DVB
14	Sanctuaries	2406-02-110-00-04-510-511	8.020	0.670	0.670	1.340	DVB

	Total: Sanctuaries		157.180	13.100	13.10 0	26.200	
1	N.Z.P	2406-02-111-00-04-210-211	0.100	0.010	0.010	0.020	DVB
2	N.Z.P	2406-02-111-00-04-230-000	199.650	16.640	16.64 0	33.280	DVB
3	N.Z.P	2406-02-111-00-04-270-271	1.650	0.140	0.140	0.280	LOC
4	N.Z.P	2406-02-111-00-04-270-272	6.600	0.550	0.550	1.100	LOC
	Total: N.Z.P		208.000	17.340	17.34 0	34.680	
1	O.Z.P	2406-02-111-00-05-210-211	0.100	0.010	0.010	0.020	DVB
2	O.Z.P	2406-02-111-00-05-230-000	262.000	21.830	21.83 0	43.660	DVB
3	O.Z.P	2406-02-111-00-05-270-272	5.400	0.450	0.450	0.900	LOC
	Total: O.Z.P		267.500	22.290	22.29 0	44.580	
	GRAND TOTAL		3053.210	254.470	254.4 70	508.940	

D. LAKSHMI PARTHASARATHY BHASKAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT
EFS&T (FOR.II) DEPARTMENT

ANNEXURE – II
(G.O.Rt.No. 202 EFS&T (For.II) Dept., Dt:08-05-2014)

Plan Budget 2014-15

								(Rs. in lakh s)
Sl. No .	Name of the Scheme	Head Of Account	BEs 2014- 15	Amount authorize d month of April'14	Amou nt autho rized mont h of May'1 4	Total Amount authoriz ed for two monthss (Colomn 5+6)	Amount authori zed month of June'14 towards salaries	Pro ced ure of Dra wal of fun ds
1	2	3	4	5	6	7	8	9
1	River Valley Project	2402-00- 102-11-06- 200-000	5.000	0.420	0.420	0.840		DVB
2	River Valley Project	2402-00- 102-11-06- 270-271	29.00 0	2.420	2.420	4.840		LOC
3	River Valley Project	2402-00- 102-11-06- 270-272	20.00 0	1.670	1.670	3.340		LOC
4	River Valley Project	2402-00- 102-11-06- 300-000	5.000	0.420	0.420	0.840		DVB
	Sub Total:		59.00 0	4.930	4.930	9.860		
1	District Offices	2406-01- 001-11-03- 010-011	44.66 0	3.720	3.720	7.440	3.720	DVB
2	District Offices	2406-01- 001-11-03- 010-012	0.460	0.040	0.040	0.080	0.040	DVB
3	District Offices	2406-01- 001-11-03- 010-013	3.650	0.300	0.300	0.600	0.300	DVB
4	District Offices	2406-01- 001-11-03- 010-015	1.250	0.100	0.100	0.200	0.100	DVB
5	District Offices	2406-01- 001-11-03- 010-016	8.010	0.670	0.670	1.340	0.670	DVB
6	District Offices	2406-01- 001-11-03- 010-017	2.260	0.190	0.190	0.380	0.190	DVB
7	District Offices	2406-01- 001-11-03- 010-018	2.740	0.230	0.230	0.460	0.230	DVB
8	District Offices	2406-01- 001-11-03- 010-019	1.020	0.090	0.090	0.180	0.090	DVB
9	District Offices	2406-01- 001-11-03- 110-111	35.00 0	2.920	2.920	5.840		DVB
10	District Offices	2406-01- 001-11-03- 130-131	7.400	0.620	0.620	1.240		DVB
11	District Offices	2406-01- 001-11-03- 130-132	22.80 0	1.900	1.900	3.800		DVB
12	District Offices	2406-01- 001-11-03- 130-133	11.00 0	0.920	0.920	1.840		DVB

13	District Offices	2406-01-001-11-03-240-000	41.00 0	3.420	3.420	6.840		DVB
14	District Offices	2406-01-001-11-03-260-000	21.00 0	1.750	1.750	3.500		DVB
15	District Offices	2406-01-001-11-03-270-271	74.00 0	6.170	6.170	12.340		LOC
16	District Offices	2406-01-001-11-03-270-272	4.000	0.330	0.330	0.660		LOC
17	District Offices	2406-01-001-11-03-410-000	35.75 0	2.980	2.980	5.960		DVB
18	District Offices	2406-01-001-11-03-510-511	27.00 0	2.250	2.250	4.500		DVB
	Sub Total:		343.0 00	28.600	28.60 0	57.200	5.340	
1	APSOF Yellandu	2406-01-003-11-04-270-271	10.00 0	0.830	0.830	1.660		LOC
2	Seed Development	2406-01-101-11-13-270-271	92.00 0	7.670	7.670	15.340		LOC
3	Dr.YSR Project	2406-01-101-11-14-270-271	40.00 0	3.330	3.330	6.660		LOC
4	Mixed Plantations	2406-01-102-11-09-270-271	1020. 000	85.000	85.00 0	170.000		LOC
5	Envt. Planting	2406-01-102-11-10-270-271	46.00 0	3.830	3.830	7.660		LOC
1	River Valley Project	2402-00-796-11-06-270-271	28.00 0	2.330	2.330	4.660		LOC
2	District Offices	2406-01-796-11-03-270-271	22.00 0	1.830	1.830	3.660		LOC
3	Envt. Planting	2406-01-796-11-10-270-271	4.000	0.330	0.330	0.660		LOC
4	Seed Development	2406-01-796-11-13-270-271	8.000	0.670	0.670	1.340		LOC
5	Mixed Plantations	2406-01-796-11-21-270-271	105.0 00	8.750	8.750	17.500		LOC
1	Sanctuaries	2406-02-110-11-04-270-271	396.0 00	33.000	33.00 0	66.000		LOC
2	Sanctuaries	2406-02-110-11-04-270-272	64.00 0	5.330	5.330	10.660		LOC
			460.0 00	38.330	38.33 0	76.660		
1	Zoological Park	2406-02-111-11-04-010-011	7.320	0.610	0.610	1.220	0.610	DVB
2	Zoological Park	2406-02-111-11-04-010-012	0.070	0.010	0.010	0.020	0.010	DVB
3	Zoological Park	2406-02-111-11-04-010-013	2.200	0.180	0.180	0.360	0.180	DVB

4	Zoological Park	2406-02-111-11-04-010-015	5.000	0.420	0.420	0.840	0.420	DVB
5	Zoological Park	2406-02-111-11-04-010-016	1.460	0.120	0.120	0.240	0.120	DVB
6	Zoological Park	2406-02-111-11-04-010-017	0.370	0.030	0.030	0.060	0.030	DVB
7	Zoological Park	2406-02-111-11-04-010-018	0.440	0.040	0.040	0.080	0.040	DVB
8	Zoological Park	2406-02-111-11-04-010-019	0.200	0.020	0.020	0.040	0.020	DVB
9	Zoological Park	2406-02-111-11-04-110-111	1.000	0.080	0.080	0.160		DVB
10	Zoological Park	2406-02-111-11-04-130-131	10.00 0	0.830	0.830	1.660		DVB
11	Zoological Park	2406-02-111-11-04-230-000	102.4 40	8.540	8.540	17.080		DVB
12	Zoological Park	2406-02-111-11-04-240-000	4.000	0.330	0.330	0.660		DVB
13	Zoological Park	2406-02-111-11-04-270-271	335.5 00	27.960	27.96 0	55.920		LOC
14	Zoological Park	2406-02-111-11-04-270-272	120.0 00	10.000	10.00 0	20.000		LOC
	Sub Total:		590.0 00	49.170	49.17 0	98.340	1.430	
1	Dev.of NP Sanc.	2406-02-111-11-06-270-271	184.0 00	15.330	15.33 0	30.660		LOC
1	Sanctuaries	2406-02-796-11-04-270-271	40.00 0	3.330	3.330	6.660		LOC
2	Dev.of NP Sanc.	2406-02-796-11-06-270-271	16.00 0	1.330	1.330	2.660		LOC
1	TGP	4406-01-101-11-04-010-011	19.20 0	1.600	1.600	3.200	1.600	DVB
2	TGP	4406-01-101-11-04-010-012	0.200	0.020	0.020	0.040	0.020	DVB
3	TGP	4406-01-101-11-04-010-013	5.760	0.480	0.480	0.960	0.480	DVB
4	TGP	4406-01-101-11-04-010-015	9.240	0.770	0.770	1.540	0.770	DVB
5	TGP	4406-01-101-11-04-010-016	3.840	0.320	0.320	0.640	0.320	DVB
6	TGP	4406-01-101-11-04-010-017	0.960	0.080	0.080	0.160	0.080	DVB
7	TGP	4406-01-101-11-04-010-018	1.160	0.100	0.100	0.200	0.100	DVB
8	TGP	4406-01-101-11-04-	0.300	0.030	0.030	0.060	0.030	DVB

		010-019						
9	TGP	4406-01-101-11-04-020-000	0.120	0.010	0.010	0.020		DVB
10	TGP	4406-01-101-11-04-110-111	3.630	0.300	0.300	0.600		DVB
11	TGP	4406-01-101-11-04-130-131	2.640	0.220	0.220	0.440		DVB
12	TGP	4406-01-101-11-04-130-132	1.980	0.170	0.170	0.340		DVB
13	TGP	4406-01-101-11-04-240-000	4.270	0.360	0.360	0.720		DVB
14	TGP	4406-01-101-11-04-500-503	6.600	0.550	0.550	1.100		DVB
15	TGP	4406-01-101-11-04-510-511	1.100	0.090	0.090	0.180		DVB
	Sub Total:		61.000	5.100	5.100	10.200	3.400	
	GRAND TOTAL		3128.000	260.690	260.690	521.380	10.170	

D. LAKSHMI PARTHASARATHY BHASKAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT
EFS&T (FOR.II) DEPARTMENT